SBC-1 form - Project Request

The University of Memphis 1 Department: **Institution:** The University of Memphis

Project: Business and Economics Renovation and Addition

Memphis/Shelby City/County: SBC No.: 367/007-xx-2024

2 Fiscal Year: 23-24

3	X	Capital Outlay	New		Renovation
		Capital Maintenance	58,090	Gross Sq.Ft.	125,954
		Institutional / Non-appropriated	36,000	Net Sq.Ft.	68,620
	X	Designer Required	603.00	Cost/Sq.Ft.	245.00

4 Project Description:

Renovate the existing Fogelman College of Business and Economics facility completely as phase 1 (see allocation column) and construct a new addition as phase 2 in total project.

5	Total Project Allocation			Estimated C	65,887,000.00	
	30,863,000.00	0.00	Building Construction			
	0.00		Site & Utilities			
	0.00		Built-in Equipment			
	30,863,000.00	0.00	Bid Target			
	3,086,300.00	0.00	Contingency:	10.00	n/a percent	
	33,949,300.00	0.00	M.A.C.C.			
	2,327,725.00	1,652,685.00	Fee:		5.48517912	Renovation
	1,000,000.00		Movable Equipment			
	75,000.00	75,000.00	precon			
	250,000.00	100,000.00	commissioning			
	397,975.00	672,315.00	Administration & Mise	cellaneous		
	38,000,000.00	2,500,000.00	Total Cost			
6 Fu	nding					
	25,000,000.00	0.00	STATE funds			
	0.00	0.00	FEDERAL funds			
	13,000,000.00	2,500,000.00	Local and Institutional	Funds	Gift	
7 Sou	urces of Available Fu	unding:	fund year d	escription		
		1,112,000.00	Gift		(O)	
		1,388,000.00	Plant	t Funds (Nor	n-Aux) (A)	
		0.00		`		
		0.00				
		0.00				
8 SB	C Action:					
	signer: TB					